

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Yarmouth
 Program Name: CLC Energy Efficiency Program
 Program Period: 2008
 Current Dates: 06/01/08 - 06/30/08
 Cumulative Dates: 01/01/08 - 06/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,135	1,621.75	3	37,884	26,408.02	28	48,268.31	54.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,362.83	0.0%
LI Subtotal	3,135	1,621.75	3	37,884	26,408.02	28	53,631.14	
LI % of Total	5.4%	6.2%	6.3%	4.9%	9.7%	6.7%	23.7%	
Residential New Construction	0	0.00	0	0	418.73	1	21,643.84	1.9%
Energy Star Lighting	10,830	447.90	6	126,703	4,948.66	169	0.00	0.0%
Energy Star Appliance	1,080	600.00	3	22,999	9,115.00	62	0.00	0.0%
Residential Conservation Service	12,693	5,695.14	27	80,404	44,278.95	122	69,056.10	64.1%
Res Subtotal	24,603	6,743.04	36	230,106	58,761.34	354	90,699.94	
Res % of Total	42.3%	25.9%	75.0%	30.1%	21.5%	85.3%	40.1%	
C&I New Construction	0	0.00	0	72,810	30,908.86	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	8,630	3,068.49	3	123,296	45,939.79	18	81,879.17	56.1%
C&I Govt Small	21,771	14,559.46	6	112,118	90,235.70	11	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	135,621	20,615.78	2	0.00	0.0%
C&I Products & Services	0	0.00	0	53,820	631.00	1	0.00	0.0%
C&I Subtotal	30,401	17,627.95	9	497,665	188,331.13	33	81,879.17	
C&I % of Total	52.3%	67.8%	18.8%	65.0%	68.9%	8.0%	36.2%	
Report Total	58,139	25,992.74	48	765,655	273,500.49	415	226,210.25	
Budget Comparison					117,045.49		226,210.25	51.7%